

	direct staff costs	casual staffing costs	premises /supplies		Current use (data from 07/08)	other use by Library Service	use by other agencies	visits	issues	income	Active members	% available PC use
Stainton	2,500				runs alongside coffee morning in Village hall, users mainly elderly,			490	974	n/a	20	n/a
Whinney Banks / Newport	16,500	1,200	4,500		low use, and declined along with demolition of housing, many users known to use Acklam	equipment store	Sure Start	5,457	4,837	115	205	30%
					limited use as library, school visits a recent development, some users also use Central			5,466	3,904	88	156	58%
Abingdon	11,562	750	1,000		Library well used by Abingdon School including out of public opening hours. 64% members are aged under 12 years. Very high use of IT facilities but low use of book stock			24,767	13,842	824	983	106%
Grove Hill	37,960	3,000	7,000		Used by all sectors of community, 41% aged under 12 years. Very high use of IT facilities		job point, Sure Start, ward surgeries	30,146	43,197	4,323	1,719	91%
North Ormesby	42,050	3,000	5,000		Used library by all sectors of community, some users also use Berwick Hills. Very high use of IT facilities	mobile library base	job point, CAB, Credit Union, Local History Group	37,660	29,350	3,072	1,162	97%
Thorntree	37,500	2,500	6,000		Low use but from all sectors of community, 47% aged under 12 years. Very high use of IT facilities	equipment store	Sure Start, street wardens, CAB, ward surgeries	28,340	19,006	2,038	1,010	86%
Easterside	42,200	8,800	3,000		low use, but from all sections of the community	equipment store	Sure Start, street wardens, CAB, ward surgeries	38,497	20,465	2,402	1,016	68%
Acklam	159,500	2,000	4,000		Heavily used by local population	Group headquarters		62,898	121,972	12,000	4,619	64%
Berwick Hills	139,000	4,000	6,000		Base for many outreach activities due to flexibility of the building	Group headquarters. Music score store, meeting room	Sure Start, Credit Union, Ward surgery	75,469	65,048	7,029	2,823	60%
Central	348,000	4,000	3,500		Central services with main reference and local history collections, used by local and regional/national customers	Base for administrative headquarters of library service. Bibliographical Services . Kelly Collection		168,960	106,773	22,876	6,900	92%
Hemlington	139,000	1,000	3,500		Steady use by all sections of the community	Group headquarters	Sure Start, Erimus housing	46,319	48,483	3,269	1,419	70%
Marton	39,500	3,000	3,000		Steady use by all sections of the community		MP surgery, ward surgery	37,322	55,364	4,387	1,887	41%
Rainbow	58,000	4,000	2,000		Service available 7 days per week, in line with the Leisure Centre - only library offering Sunday service			81,712	57,676	8,881	2,335	68%